



**CITY COUNCIL
BUDGET WORKSHOP
MINUTES**

**MUNICIPAL OFFICES
102 TROPHY DRIVE
THE HILLS, TX 78738**

JUNE 13, 2024 12:30 P.M. AGENDA

Sarah Carroll, Mayor
Rick Van Dalen, Councilmember/Treasurer
Lee Crawford, Councilmember

Hilda C. Potsavich, Mayor Pro Tem
Jim Vick, Councilmember/Secretary
Kevin Proud, Councilmember

1. CALL TO ORDER

Mayor Pro Tem Potsavich called Meeting to Order.

2. WORKSHOP ITEMS

A. Parks Master Plan Budget Approval

Councilmember Van Dalen stated that everyone received books with all the contracts to determine which ones are ending and what needs to be renewed.

B. Council provides input to budget (requests for increased funds)

Councilmember Van Dalen stated that he would like all the Councilmembers to verify what funds are needed for projects for the 2024-2025 Budget year and send to him to get a draft of the budget for August.

C. Present base budget of all funds to City Council

Councilmember Van Dalen stated The budget for the 24-25 fiscal year was discussed and some account budgets were set while others will be established later. The plan is to be reviewed again on August 19th at 11:00 A.M. with a final approval coming at the September council meeting.

D. Present initial Revenue Estimates

Councilmembers agreed that final budget will be done by the August hearing date with approval in September 2024.

E. Vote to Set a Date for Budget Public Hearing


Councilmembers agreed that the date will be in September with the date itself be set in August Regular City Council Meeting.

F. Vote to Set a Date for a public hearing on the proposed tax rate

Councilmembers agreed that the date will be in September with the date itself be set in August Regular City Council Meeting.

3. ADJOURNMENT

Mayor Pro Tem Potsavich made a motion to adjourn the meeting; Councilmember Van Dalen seconded the motion; Motion was carried 6-0.



Sarah Carroll, Mayor
Hilda C. Potsavich Mayor Pro Tem

ATTEST:



Angie Massey, City Secretary